The City of Cheyenne Transit Program (CTP)

ID Number: 8020

www.cheyennenetwork.com/bus

2101 O'Neil Avenue Cheyenne, WY 82001

System Wide Information

Fares

Modal Information

Chief Executive Officer: Jackie Smith, Public Works Manager (307)637-6383

	Oyotom Wa	o initorination				modal information	
General Information		Financial Information			Characteristics	_	Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$444,410	\$394,580
Cheyenne, WY		Directly Operated		\$88,040	Capital Funding	\$198,104	\$0
Square Miles	33	Purchased Transportation		0	Annual Passenger Miles	414,087	188,627
Population	61,890	Total Fare Revenues Earned		\$88,040	Annual Vehicle Revenue Miles	267,924	150,421
Population Ranking out of 405 UZAs	327				Annual Unlinked Trips	163,344	18,044
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	656	51
		Passenger Fares		\$88,040	Annual Vehicle Revenue Hours	18,426	10,717
		Local Funds		388,468	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	14	8
Square Miles	18	Federal Assistance ¹		347,684	Average Fleet Age in Years	3.7	6.3
Population	61.890	Other Funds		14,798	Vehicles Operated in Maximum Service	11	4
i opulation	01,030	Total Operating Funds Expended	_	\$838,990	Peak to Base Ratio	1.0	N/A
		Total Operating Lunus Expended		\$630,330	Percent Spares	27%	100%
2							
Service Consumption	200 744				Incidents	6	0
Annual Passenger Miles	602,714	Summary of Operating Expenses		070405	Patron Fatalities	0	0
Annual Unlinked Trips	181,388	Salaries, Wages and Benefits		\$701,091			
Average Weekday Unlinked Trips	707	Materials and Supplies		120,781	Performance Measures		
Average Saturday Unlinked Trips	46	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		17,118	Service Efficiency		
		Total Operating Expenses		\$838,990	Operating Expense per Vehicle Revenue Mile	\$1.66	\$2.62
					Operating Expense per Vehicle Revenue Hour	\$24.12	\$36.82
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	418,345				Cost Effectiveness		
Annual Vehicle Revenue Hours	29,143	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.07	\$2.09
Vehicles Available for Maximum Service	c∈ 22	Local Funds		\$39,621	Operating Expense per Unlinked Passenger Trip	\$2.72	\$21.87
Vehicles Operated in Maximum Service	ce 15	State Funds		0	2, 11 3 11 11 11 11 11 11 11 11	·	•
Base Period Requirement	11	Federal Assistance ²		158,483	Service Effectiveness		
2000 Fortou Hodamornett	• •	Total Capital Funds Expended		\$198,104	Unlinked Passenger Trips per Vehicle Revenue Mile	0.61	0.12
		Total Capital Lulius Expellueu		ψ130,104	Unlinked Passenger Trips per Vehicle Revenue Hou		1.68
Vehicles Operated in Maximum	n Service	Uses of Capital Funds			Timined Labberger Trips per verilide Neverlae Flor		1.00
Directly	Purchased	Rolling	Facilities		Bus Charating Evange and	Operating Funence nor	Passauran Trima nan
Operated	Transportation	Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus 11	0	Bus \$189,660	\$8,444	\$198,104	venicie Revenue Mile	Passenger wille	venicle Revenue Mile
Demand Response 4	0	Demand Response 0	φο, 444 Ω	\$190,104	\$2.00		.70
Total 15		Total \$189,660	\$8,444	\$198,104	ψ2.00		.60 -
10141 13	v	10121 \$103,000	ψ0,	ψ130,10 4	\$1.50		.50
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					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended					Operating Expense per	Operating Expense per	Passenger Trips per
	-	•	•		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local			Local			-	
46%			Local 20%		\$3.00 \$2.50		.14 -
	044		20%				.12 -
	Othe				Ų2.00		110
	3	% rederai			\$2.00		

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Data Source: 2001 National Transit Database

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Federal 41%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.